
SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: BAR #10-25 - \$16,010 - Leisure Services - General Fund - Red Bug Park Lightning Damage

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Lin Polk

EXT: 7177

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #10-25 through the General Fund in the amount of \$16,010.00 to provide reimbursement funding from the County's Property/Liability Self-Insurance Fund for replacement/repair of damaged property.

County-wide

Lin Polk

BACKGROUND:

On July 26, 2009 Red Bug Lake Park sustained lightning damage to the scoreboard and the lightning prediction system.

The current Nevco Scoreboard is over twelve years old and after researching repair vs. replacement cost it became evident that the current scoreboards are obsolete. The company no longer makes the replacement bulbs for the existing scoreboard as they now operate with a more energy efficient LED light. The existing scoreboards are constantly needing electrical repair and had just been repaired two weeks prior to the lightning damage. It is recommended that the existing scoreboards be replaced with a more energy efficient model (quote attached). This is a similar scoreboard to what we have now and will come with a five-year warranty. All equipment and installation is included in the estimated cost of \$12,007. The quote is based on a contract currently in place through Seminole County Public Schools through Bid #103132. This quote includes a 14% discount through this contract.

The repairs to the lightning prediction system will be approximately \$3,450.

The total estimated cost to repair and replace both pieces of property is \$15,457. This cost will be fully covered through the reimbursement from the County's Property/Liability Self-Insurance Fund. The total amount of the insurance reimbursement will be \$16,010.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #10-25 through the General Fund in the amount of \$16,010.00 to provide reimbursement funding from the County's Property/Liability Self-Insurance Fund for replacement/repair of damaged property.

ATTACHMENTS:

1. BAR #10-25
2. Scoreboard Quote
3. Scoreboard Specifications
4. Lightning Prediction System Quote

Additionally Reviewed By: No additional reviews

2009-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**

Department: Leisure Services

Fund(s): General Fund

PURPOSE: To provide funding for the repair/replacement of damaged property.

FS RecommendationB. Crawford

Analyst

Date

Budget Manager

Date

Director

Date

10-25

BAR

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
00100.364200		Insurance Proceeds	\$16,010
Total Sources			\$ 16,010

Uses:

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
00100.043815.560642	90000109W	Equipment > \$4999	\$12,510
00100.043816.530460		Repairs & Maintenance	3,500
Total Uses			\$ 16,010

BUDGET AMENDMENT RESOLUTION

This Resolution, 2009-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Bob Dallari, Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____



ElJay Athletic Services

Sales, Service, Installation & Sports Marketing

QUOTATION

QUOTATION TO:
Ms. Cindy Harkins
RED BUG LAKE PARK
3600 Red Bug Lake Park
Casselberry, FL
Phone: (407) 695-7113

DATE: September 1, 2009

QUOTE #:Q09-616

PROJECT: Exterior Scoreboard REPLACEMENT

3 Each	Nevco Model #1510, (10' x 4'), LED, Softball/Baseball Scoreboard @\$3454.00	\$10,362.00
	(Use existing MPC Controls)	
3 Each	Installation to existing beams @ \$1200.00	\$3,600.00
	Freight	<u>Included</u>
		\$13,962.00
	Less Seminole County Public Schools Bid #103132, 14% Discount	<u>\$-1,954.68</u>

TOTAL DELIVERED AND INSTALLED \$12,007.32

All Nevco scoreboards are UL Listed and carry a 5-year guarantee against defects.

Pricing firm for sixty (60) days.

Sales/Use taxes ARE NOT included in above pricing.


Terms: Net 30 days

Please allow three weeks for delivery after receipt of purchase order.

Respectfully Submitted,
Ellen Juliano

1042 Rosetta Drive * Deltona, FL 32725
Telephone (386) 290-1118 * Fax (386) 574-6512
E-Mail: ejuliano@eljayathletic.com

HOME	INNING	GUESTS
13	6	12
	NEVCO	
BALL	STRIKE	OUT
•••	••	••

FACE LAYOUT 1510		 NEVCO SCOREBOARD CO. GREENVILLE, ILLINOIS 62246
DRAWING NO. C8482		
DRAWN HW	DATE 3/16/02	SHEET 1 OF 1

NEVCO SCOREBOARD COMPANY
Specifications subject to change
SPECIFICATIONS
BASEBALL SCOREBOARD (OUTDOOR) MODEL 1510

GENERAL: *UL Listed/C-UL Listed*, display(s) team scores, inning, balls, strikes and outs.

SCOREBOARD: Size 10'L x 4'H x 8"D (3.05 x 1.22 x .20 meters), constructed of aluminum. Scoreboard has 1" white outline striping. Four (4) brackets provided for mounting. Weight approximately 115 lbs. (52 kg).

LED UNITS: Seven-bar segmented digits with protective aluminum cover.

CAPTIONS: HOME, GUESTS, INNING, BALL, STRIKE, OUT, white letters 8" high.

POWER: 120 Volts, 3 Amps, 50/60 Hz. Requires earth ground.

LIGHTNING DAMAGE: With the enhancement of a fiber optic communication interface, Nevco scoreboards reduce the threat of damage from electrical storms.

GUARANTEE: Nevco scoreboards are guaranteed for a period of five (5) years** from the date of invoice against defects in workmanship or material and will be replaced or repaired without cost to the owner provided the equipment or parts (which includes LED segments) are returned postage-paid to the Nevco factory. Shipping back to the owner will be surface postage prepaid except if air or special method of return is specified, then shipping will be freight collect. Lamp bulbs are excluded from this guarantee. Nevco Scoreboard Company will pay no charges for time or material used by others in making repairs or corrections. Guarantee shall be void if: any alteration or service, other than unplugging modules or controls, is performed without Nevco factory authorization; or if the equipment has been connected to incorrect power, or is improperly grounded or improperly installed. Equipment which is subjected to accident, neglect, abuse, misuse or other natural disasters, including but not limited to: fire, wind, lightning, flood is not covered by this guarantee.

** Nevco wireless equipment is guaranteed for a period of two (2) years from date of invoice. All other terms and conditions of this guarantee remain the same.

SCOREBOARD/CONTROL OPERATING FEATURES

MODEL 1510	MPC WIRED	MPCN WIRED (ECONOMY VERSION)	MPCW WIRELESS	MPCHA WIRELESS
TEAM SCORES 18" RED-ORANGE LED Digits	Displays 0-99.	Displays 0-99.	Displays 0-99.	Displays 0-99.
INNING 18" RED-ORANGE LED Digit	Displays 0-9.	Displays 0-9.	Displays 0-9.	Displays 0-9.
INDICATORS LED RED-ORANGE	THREE FOR BALL TWO FOR STRIKE TWO FOR OUT	THREE FOR BALL TWO FOR STRIKE TWO FOR OUT	THREE FOR BALL TWO FOR STRIKE TWO FOR OUT	THREE FOR BALL TWO FOR STRIKE TWO FOR OUT
JUNCTION BOX	One (1) 4" x 2 1/8" x 2 1/8" with cover, to be installed in dry location (press box), furnished.	One (1) 4" x 2 1/8" x 2 1/8" with cover, to be installed in dry location (press box), furnished.	N/A	N/A
CONTROL CABLE	One (1) length required of 2- WIRE (coaxial type) 1/4" diameter. Order length required.	One (1) length required of 2- WIRE (coaxial type) 1/4" diameter. Order length required.	N/A	N/A



Quotation

Date:		November 16, 2009		
System Quote for :		Cindy Harkins Seminole County Parks - Red Bug Lake Park		
	Quantity		List Price	Discounted Total
THOR GUARD Model L125 with Timer	<u>1</u>	@ \$2,250 each	\$2,250.00	\$2,025.00
Voice of THOR Base Driver w/o transmitter (VOTBDFM5B)	<u>0</u>	@ \$2,300 each		
Voice of THOR Remote (VOTRC)	<u>0</u>	@ \$3,000 each		
OPTIONAL EQUIPMENT AND INSTALLATION				
Installation Fee (Does NOT include roof penetration or conduit if needed.)	<u>1</u>	@ \$2,000	\$2,000.00	\$750.00
Hyperstatic Sensor	<u>1</u>	@ \$525 each	\$525.00	\$525.00
Thorguardian Solar Relay Bracket	<u>1</u>	@ \$150 each	\$150.00	\$150.00
ThorPCX Software (Network Viewing & Access)	<u>0</u>	@ \$595		
External Strobe Light	<u>0</u>	@ \$175 each		
TOTALS:			\$4,925.00	\$3,450.00

ALL PRICES ABOVE EXCLUDE APPLICABLE STATE OR LOCAL TAXES

FREIGHT : FOB Sunrise, FL. (Prepaid and invoiced to customer)

QUOTATION VALID FOR 90 DAYS FROM ISSUE DATE.

Prepared by: **Hunter Ross**
Thor Guard Regional Manager

Date: **November 16, 2009**